

VILLAGE OF THIENSVILLE  
PUBLIC HEARING NOTICE  
2017 BUDGET

NOTICE OF PUBLIC HEARING IS GIVEN, IN ACCORDANCE WITH WISCONSIN STATUTE 65.90(3), THAT A PUBLIC HEARING WILL BE HELD ON MONDAY, NOVEMBER 14, 2016 AT 6:00 PM IN THE VILLAGE BOARD ROOM OF THE THIENSVILLE VILLAGE HALL, 250 ELM STREET, THIENSVILLE, WISCONSIN ON THE VILLAGE OF THIENSVILLE BUDGET. ANY RESIDENT OR TAXPAYER OF THE VILLAGE OF THIENSVILLE WILL HAVE AN OPPORTUNITY TO PRESENT WRITTEN OR ORAL COMMENTS CONCERNING THE PROPOSED BUDGET. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION AT THE VILLAGE HALL AND WEYENBERG LIBRARY.

<u>OPERATING REVENUES</u>	2015 ACTUAL	2016 BUDGET	2016 9/30/2016	2016 ESTIMATE	2017 BUDGET	% FROM PRIOR YEAR
LOCAL PROPERTY TAXES	1,872,841	1,878,582	1,878,582	1,878,582	1,892,517	
INTERGOV'T REVENUES	413,823	410,246	302,470	415,301	419,621	
REGULATION & COMPLIANCE	120,391	107,300	77,474	115,157	116,000	
PUBLIC CHARGES FOR SERVICES	17,536	14,100	15,115	21,000	21,200	
COMMERCIAL REVENUES	21,093	20,268	10,966	16,400	20,000	
MISCELLANEOUS REVENUES	65,108	262,447	63,530	63,530	255,920	
<b>TOTAL GENERAL FUND</b>	<b>2,510,792</b>	<b>2,692,943</b>	<b>2,348,137</b>	<b>2,509,970</b>	<b>2,725,258</b>	<b>1.19999%</b>
FIRE EQUIPMENT/AMBULANCE	144,544	160,000	80,643	117,000	144,250	-9.84375%
PARK IMPROVEMENT FUND	0	0	21,332	21,332	0	0.00000%
TIF DISTRICT #1 FUND	686,845	696,457	696,507	696,507	782,356	12.33371%
CAPITAL PROJECTS FUND	1,425,477	1,479,841	1,844,493	1,843,743	1,084,623	-26.70679%
OLD VILLAGE HALL FUND	3,400	3,400	3,400	3,400	3,400	0.00000%
STORMWATER MGMT FUND	239,267	39,267	39,267	39,267	39,267	0.00000%
SPECIAL ASSESS. COLLECT. FUND	100,986	72,722	15,184	82,019	62,537	-14.00539%
<b>TOTAL</b>	<b>5,111,311</b>	<b>5,144,630</b>	<b>5,048,963</b>	<b>5,313,238</b>	<b>4,841,691</b>	<b>-5.88845%</b>
<u>OPERATING EXPENSES</u>						
REP. GENERAL OPERATIONS	93,547	100,552	68,169	89,488	95,252	
ADMIN GENERAL OPERATIONS	345,798	383,199	271,788	377,474	385,040	
LIBRARY	110,740	110,740	83,055	110,740	110,740	
DEBT SERVICE	0	0	0	0	0	
UNCLASSIFIED	32,184	87,220	9,458	11,921	103,501	
INSURANCE	120,344	124,284	109,037	123,524	137,153	
POLICE OPERATIONS	805,801	877,757	577,516	814,770	875,581	
FIRE OPERATIONS	233,782	285,111	158,058	244,108	287,127	
INSPECTION SERVICES	33,915	26,000	20,687	25,700	26,000	
DPW STREET OPERATIONS	572,791	622,897	420,706	590,879	630,092	
DPW PARK OPERATIONS	119,655	75,183	81,711	113,500	74,772	
<b>TOTAL GENERAL FUND</b>	<b>2,468,557</b>	<b>2,692,943</b>	<b>1,800,185</b>	<b>2,502,104</b>	<b>2,725,258</b>	<b>1.19999%</b>
FIRE EQUIPMENT/AMBULANCE	127,199	160,000	47,291	148,120	144,250	-9.84375%
PARK IMPROVEMENT FUND	0	0	1,141	1,000	0	0.00000%
TIF DISTRICT #1 FUND	684,832	694,507	694,657	1,000	780,406	12.36834%
CAPITAL PROJECTS FUND	2,368,477	1,479,841	960,756	1,176,217	1,084,623	-26.70679%
OLD VILLAGE HALL FUND	1,640	3,400	2,812	3,810	3,400	0.00000%
STORMWATER MGMT FUND	27,907	39,267	25,961	49,323	311,267	692.69361%
SPECIAL ASSESS. COLLECT. FUND	119,935	118,060	118,060	119,935	115,810	-1.90581%
<b>TOTAL</b>	<b>5,798,547</b>	<b>5,188,018</b>	<b>3,650,863</b>	<b>4,001,509</b>	<b>5,165,014</b>	<b>-0.44341%</b>
REVENUES	2,510,792	2,692,943	2,348,137	2,509,970	2,725,258	
EXPENDITURES	2,468,557	2,692,943	1,800,185	2,502,104	2,725,258	
	42,235	0	547,952	7,866	0	
	<u>TOTAL REVENUES</u>		<u>TOTAL EXPENDITURES</u>		7,866	
<b>FUND BALANCE SUMMARY</b>	2,509,970		2,502,104		7,866	
BEGINNING OF YEAR	1,969,450		1,962,708			
END OF YEAR	1,962,708		1,970,574			
<u>SUMMARY OF TAX LEVY:</u>						
		2016	2017			
GENERAL FUND		1,878,582	1,892,517			
CAPITAL PROJECTS FUND		242,600	242,600			
OLD VILLAGE HALL FUND		3,400	3,400			
STORMWATER MGMT FUND		39,267	39,267			
SUBTOTAL LEVY		2,163,849	2,177,784			
VILLAGE TIF INCREMENT		281,370	318,311			
<b>TOTAL</b>		<b>2,445,219</b>	<b>2,496,095</b>			
ASSESSED TAX RATE COMPARISON		7.696033	7.806426	ASSESSED TAX RATE + \$	0.110393	
EQUALIZED TAX RATE COMPARISON		7.740547	7.740031	EQUALIZED TAX RATE - \$	(0.000516)	

DATED THIS 14TH DAY OF NOVEMBER, 2016  
DIANNE S. ROBERTSON, ADMINISTRATOR/TREASURER